

***AN ADJOURNED MEETING OF THE FAUQUIER COUNTY BOARD OF SUPERVISORS  
WAS HELD MARCH 23, 2010 AT 2:00 P.M. IN WARRENTON, VIRGINIA***

P R E S E N T      Mr. Raymond E. Graham; Mr. Terrence L. Nyhous; Mr. Peter B. Schwartz;  
Mr. Chester W. Stribling; Mr. R. Holder Trumbo; Mr. Paul S. McCulla,  
County Administrator

A B S E N T          Mr. Kevin J. Burke, County Attorney

**FISCAL YEAR 2011 BUDGET WORK SESSION**

The Board of Supervisors held a work session to review the proposed FY 2011 Budget. Ari Sky, Budget Director, reviewed the County Administrator's proposed Budget, Capital Improvements Program Plan and Tax Rates.

The meeting was reconvened at the Fauquier High School auditorium for Public Hearings at 7:00 P.M.

**A PUBLIC HEARING TO RECEIVE CITIZEN COMMENTS ON THE PROPOSED  
FISCAL YEAR 2011 COUNTY BUDGET, CAPITAL IMPROVEMENTS PLAN, AND  
TAX RATES**

A public hearing was held to receive citizen comments on the proposed FY 2011 County Budget, Capital Improvements Plan and tax rates. This hearing is for expenditures and revenues for all County Departments, Capital Projects, the Conservation Easement Service District (PDR) Levy Fund, the Fire and Rescue Tax Levy Fund, the Environmental Services and Airport Enterprise Funds, Internal Service Fund, the Marshall Street Light Levy, and the School Funds for the period of July 1, 2010 to June 30, 2011. Calendar Year 2010 tax rates proposed would be effective upon adoption with real estate taxes due June 5, 2010, and December 5, 2010, and personal property taxes due October 5, 2010.

- Ursula Baxley, Marshall District, expressed concern about the commercial tax rate being too high.
- Jane Burnette, Scott District, spoke on behalf of Independence Empowerment Center to provide the Board with an update on its activities and to request County support.
- Waldo Ward, Center District, stated he believed the tax rate should remain unchanged.
- Melissa German, spoke on behalf of Fauquier Community Child Care and Fauquier Alliance for Youth to provide the Board with an update on their activities and to request County support.
- Brian Duncan, Director for Rappahannock-Rapidan Community Services Board and Area Agency on Aging, provided the Board with an update on its activities and requested continued County support.

- Deborah Reed, representing Rappahannock Regional Legal Services, provided the Board with an update on its activities and requested continued County support.
- Joe Korpsak, Lee District, complimented the Board of its budget preparation and spoke in favor of providing businesses with tax relief.
- Donielle Rininger, Marshall District, expressed her appreciation to the Board for its commitment to keeping the Marshall Library open, and recommended equalizing any cuts be made across the board for all library facilities; additionally, she spoke in support of a 98 cent real estate tax rate.
- Patricia Baker, President of Fauquier Education Association, spoke in favor of fully supporting the proposed School Board budget.
- Judy Olsen, Marshall District, spoke in support of school funding.
- Thomas Holbach, Center District, representing Rappahannock Rapidan Medical Reserve Corps, provided the Board with an update on its activities and requested continued County support.
- Tommy Buzzo, Coach for Liberty High School, spoke in support of fully funding the proposed School Board budget.
- Kimberley Huggins, Lee District, spoke in favor of fully funding the proposed School Board budget.
- Mike Jones, Lee District, stated he volunteers as a football coach and represents students moving up from eighth grade into high school athletics, and supports full funding of the proposed School Board budget.
- Roberta Galanis, Marshall District, spoke in support of additional funding for emergency fire and rescue services.
- Sally Murray, Center District, spoke in favor of fully funding the proposed School Board budget.
- Joan Fries, Marshall District, spoke in support of John Marshall Library in Marshall.
- Tony Tedeschi, Center District, spoke in opposition to any increase in business taxes, and suggested instead that the County reduce or eliminate unnecessary business taxes, delay any increase in living expense increase for County employees, and implement targeted budget reductions to include eliminating unnecessary departments.
- Pat Nutz, Center District, expressed concern about an imbalance between commercial tax and residential tax rates; additionally, he spoke in support of a 98 cent or lower real estate tax rate.
- Sheryl Wolfe, Lee District, expressed her appreciation for the Board's support of the Schools, and spoke in favor of fully funding the proposed School Board budget.
- Richard Gookin, Marshall District, spoke on behalf of the Fauquier Historical Society in support of restoring funding for the Old Jail Museum.
- Andrea Ferrer, Center District, spoke in opposition to any commercial tax increase.
- Joel Barkman, Cedar Run District, spoke in opposition to increased business taxes.
- Tom Marable, President of the Fauquier Fire & Rescue Association, spoke in support of funding for Fauquier County Fire and Rescue services.

With no further business, the meeting was adjourned at 8:08 P.M. to reconvene on March 25, 2010.

*I hereby certify that this is a true and exact record of actions taken by the Fauquier County Board of Supervisors on March 23, 2010.*

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*Paul S. McCulla*  
*Clerk to the Board of Supervisors*